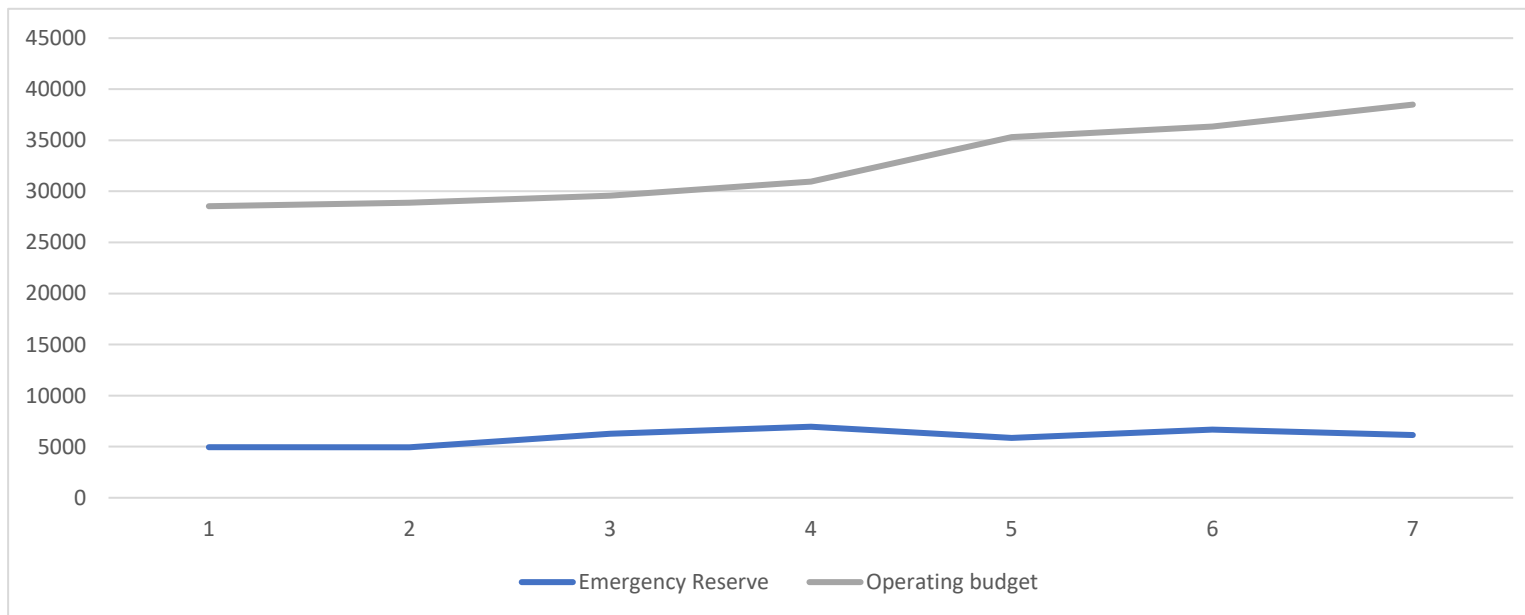


Emergency reserves, in \$000's

Fiscal year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Emergency Reserve	4963	4942	6258	6957	5846	6672	6127
Operating budget	28544	28902	29588	30970	35305	36340	38492
Reserve % to operating budget	17.4%	17.1%	21.2%	22.5%	16.6%	18.4%	15.9%
Excess over minimum recommended	681.4	606.7	1819.8	2311.5	550.25	1221	353.2



0.15